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ANALÍTICO DE SERVICIOS PERSONALES  
EJERCICIO FISCAL: 2019  
NÚMERO DE DÍAS DE AGUINALDO: 72

NUM.	FONDO	TIPO B-C-H*	NOMBRE	R.F.C.	CARGO	FECHA DE INGRESO	SUELDO MENSUAL	COMPENS. MENSUAL	OTRAS PRESTACIONES	TOTAL MENSUAL	IMPORTE AGUINALDO	TOTAL DE PERCEPCIONES ANUAL CON AGUINALDO
1	REPO	C	MARCO ANTONIO MUÑOZ MENDOZA	MUMM7708142C4	DIRECTOR GENERAL	01-jul-12	\$20,784.75	\$2,500.00	\$0.00	\$23,284.75	\$49,227.04	\$298,644.04
2	REPO	C	VACANTE		JEFE DE AREA DE ADMINISTRACIÓN Y FINANZAS		\$9,630.00	\$0.00	\$0.00	\$9,630.00	\$22,807.89	\$138,367.89
3	REPO	C	VACANTE		JEFE DE AREA DE COMERCIALIZACION		\$9,630.00	\$0.00	\$0.00	\$9,630.00	\$22,807.89	\$138,367.89
4	REPO	C	VACANTE		JEFE DE AREA DE INFRAESTRUCTURA Y OPERACIÓN		\$9,630.00	\$0.00	\$0.00	\$9,630.00	\$22,807.89	\$138,367.89
5	REPO	B	YOLANDA LARA HERRERA	LAHY881020DF3	PRESUPUESTO Y CONTABILIDAD	01-abr-11	\$10,111.50	\$0.00	\$0.00	\$10,111.50	\$23,948.29	\$145,286.29
6	REPO	B	OVIEL DE JESUS HERNANDEZ RODRIGUEZ	HERO940628DM0	ATENCION A USUARIOS	01-ene-19	\$9,662.10	\$0.00	\$0.00	\$9,662.10	\$22,883.92	\$138,829.12
7	REPO	B	SEBASTIAN MIGUEL GARCIA GARCIA	GAGS780225196	ÁREA DE ALMACÉN	01-ene-11	\$9,100.35	\$0.00	\$0.00	\$9,100.35	\$21,553.46	\$130,757.66
8	REPO	B	JUAN MANUEL CARRASCO OLVERA	CAOJ710719	ÁREA CULTURA DEL AGUA	01-ene-11	\$7,190.40	\$0.00	\$0.00	\$7,190.40	\$17,029.89	\$103,314.89
9	REPO	B	EMILIO JUAREZ MARQUEZ	JUME611017BD4	CHOFER	01-mar-12	\$6,965.70	\$0.00	\$0.00	\$6,965.70	\$16,497.71	\$100,086.11
10	REPO	B	EMILIO JUAREZ QUIROZ	JUQE930920K10	AGUAS RESIDUALES/OPERADOR DE VACTOR	01-jul-17	\$6,965.70	\$0.00	\$0.00	\$6,965.70	\$16,497.71	\$100,086.11
11	REPO	B	VACANTE		ALBAÑIL		\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$16,105.26	\$97,705.26
12	REPO	B	MARISOL HERNANDEZ RODRIGUEZ	HERM890907RQ6	AUXILIAR ESPECIALIZADO	01-jul-17	\$6,741.00	\$0.00	\$0.00	\$6,741.00	\$15,965.53	\$96,857.53
13	REPO	B	ALFREDO TLAPALAMATL PEREZ	TAP4481028KL8	CLORADOR	01-ene-11	\$6,741.00	\$0.00	\$0.00	\$6,741.00	\$15,965.53	\$96,857.53
14	REPO	B	JONATHAN ALEJANDRO SUERES NAVA	SUNJ880903SJA	NOTIFICADOR	01-ene-19	\$6,516.30	\$0.00	\$0.00	\$6,516.30	\$15,493.34	\$93,628.94
15	REPO	B	EDUARDO ESPINOZA GUTIERREZ	EIGE540415BI4	NOTIFICADOR	01-ene-19	\$6,516.30	\$0.00	\$0.00	\$6,516.30	\$15,433.34	\$93,628.94
16	REPO	B	OSCAR ZAMORA ZAMORA	ZAZO950814DB0	NOTIFICADOR	01-ene-19	\$6,516.30	\$0.00	\$0.00	\$6,206.00	\$14,698.42	\$89,170.42
17	REPO	B	VACANTE		LECTURISTA/NOTIFICADOR		\$6,516.30	\$0.00	\$0.00	\$6,516.30	\$15,433.34	\$93,628.94
18	REPO	B	FRANCISCO JAVIER SANDOVAL RODRIGUEZ	SARF8805229W0	FONTANERO	01-ene-19	\$5,880.00	\$0.00	\$0.00	\$5,880.00	\$13,926.32	\$84,486.32
19	REPO	B	VACANTE		FONTANERO		\$5,880.00	\$0.00	\$0.00	\$4,800.00	\$13,926.32	\$84,486.32
20	REPO	B	NANSI SILVANA GARCIA HERNANDEZ	GAHN911124KF5	CAJERA	01-jul-17	\$5,617.50	\$0.00	\$0.00	\$5,617.50	\$13,304.61	\$80,714.61
21	REPO	B	ENRIQUE ISRAEL TREJO MENESES	TEME750715265	POCERO SANTA CRUZ	01-ene-11	\$5,617.50	\$0.00	\$0.00	\$5,617.50	\$13,304.61	\$80,714.61
22	REPO	B	JOSE HERRERA OTAMENDI	HEOJ490319HUA	POCERO VILLA CHIMALPA TLALYOTE	01-ene-19	\$5,617.50	\$0.00	\$0.00	\$5,617.50	\$13,304.61	\$80,714.61
23	REPO	B	PERPETUO SANTOS DE LA SANCHA	SASP660525Q22	POCERO	01-ene-19	\$5,617.50	\$0.00	\$0.00	\$5,617.50	\$13,304.61	\$80,714.61
24	REPO	B	ANGELLO MOGOLLAN AGIS	MOAA9703302Z1	POCERO	01-ene-19	\$5,617.50	\$0.00	\$0.00	\$5,617.50	\$13,304.61	\$80,714.61
25	REPO	B	VACANTE		POCERO		\$5,617.50	\$0.00	\$0.00	\$5,350.00	\$12,671.05	\$76,871.05
26	REPO	B	VICTOR MANUEL AGUILER RODRIGUEZ	AURV9907141Z9	AYUDANTE GENERAL	01-ene-19	\$5,392.80	\$0.00	\$0.00	\$5,392.80	\$12,772.42	\$77,486.02
27	REPO	B	JHOVANY ROMERORIOS	RORJ821218AB6	AYUDANTE GENERAL	01-ene-19	\$5,392.80	\$0.00	\$0.00	\$5,392.80	\$12,772.42	\$77,486.02
28	REPO	B	GUILLERMO SANDOVAL ROMERO	SARG630625QS6	AYUDANTE GENERAL	01-ene-19	\$5,392.80	\$0.00	\$0.00	\$5,392.80	\$12,772.42	\$77,486.02
29	REPO	B	VACANTE		AYUDANTE GENERAL		\$5,392.80	\$0.00	\$0.00	\$4,800.00	\$12,772.42	\$77,486.02
30	REPO	B	AGUSTIN HERRERA MADRID	HEMA5808283J2	AYUDANTE GENERAL	01-ene-19	\$5,392.80	\$0.00	\$0.00	\$5,392.80	\$12,772.42	\$77,486.02
31	REPO	B	JOSE HECTOR MUNGIA LOPEZ	MULH7701263W5	OPERADOR DE LA PLANTA DE TRATAMIENTO	01-ene-19	\$5,392.80	\$0.00	\$0.00	\$5,392.80	\$12,772.42	\$77,486.02
32	REPO	B	VACANTE		OPERADOR DE LA PLANTA DE TRATAMIENTO		\$5,392.80	\$0.00	\$0.00	\$5,392.80	\$12,772.42	\$77,486.02
33	REPO	B	JOSE ALBERTO ANDRES LUNA MARQUEZ	LUMA490712773	VIGILANTE PLANTA DE TRATAMIENTO	01-ene-19	\$4,494.00	\$0.00	\$0.00	\$4,494.00	\$10,643.68	\$64,571.68
34	REPO	B	ANTONIO DE JESUS SALAZAR CHAVEZ	DIMAG612269N8	VELADOR DE PLANTA DE TRATAMIENTO	01-ene-19	\$4,494.00	\$0.00	\$0.00	\$4,494.00	\$10,643.68	\$64,571.68
35	REPO	B	MARIA DEL CARMEN SANCHEZ TORRES	CAIC711103782	VELADOR DE PLANTA DE TRATAMIENTO	01-ene-19	\$3,932.25	\$0.00	\$0.00	\$3,932.25	\$9,313.22	\$56,500.22
							\$242,152.55	\$2,500.00	\$0.00	\$242,401.95	\$572,150.72	\$3,471,047.72

\* BASE - CONFIANZA - HONORARIOS

VACANTE	\$177,663.15	\$169,377.55	\$395,236.30	\$2,997,766.90
TOTAL:	\$64,489.40	\$73,024.40	\$176,914.42	\$1,073,280.82
	\$242,152.55	\$242,401.95	\$572,150.72	\$3,471,047.72

ELABORADO:

L.C.P. YOLANDA LARA HERRERA

REVISÓ:

LIC. JESUS EDWIN CONTRERAS AMADOR

AUTORIZÓ:

C. MARCO ANTONIO MUÑOZ MENDOZA

